

**ESC Region 12**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2024**

	2022-2023	2023-2024 School Fiscal Year												(+/-) change from 2022-2023		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	1,201,867	128,016	93,590	84,050	87,478	118,731	107,016	82,356	81,336					782,573		<b>Kilo Hours</b>
<b>Cost \$</b>	95,119	10,756	8,894	7,923	7,575	9,767	8,242	6,846	6,726					66,729		<b>Cost</b>
<b>Unit cost \$</b>	0.0804	0.0840	0.0950	0.0943	0.0866	0.0823	0.0770	0.0831	0.0827					0.0856		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>CCF</b>	4,075	4	15	223	610	2,135	459	176	134					3,756		<b>CCF</b>
<b>Cost \$</b>	5,409	78	100	323	757	2,356	623	295	219					4,751		<b>Cost</b>
<b>Unit cost \$</b>	15.088	19.5000	6.6667	1.4484	1.2410	1.1035	1.3573	1.6761	1.6346					4.3284		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	345,500	14,500	39,600	46,600	24,900	19,700	34,500	25,900	33,000					238,700		<b>Gallons</b>
<b>Cost \$</b>	16,665	1,370	1,697	1,765	1,554	1,546	1,698	1,609	1,682					12,921		<b>Cost</b>
<b>Unit cost \$</b>	0.0557	0.0945	0.0429	0.0379	0.0624	0.0785	0.0492	0.0621	0.0510					0.0598		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>117,193</b>	<b>12,204</b>	<b>10,691</b>	<b>10,011</b>	<b>9,886</b>	<b>13,669</b>	<b>10,563</b>	<b>8,750</b>	<b>8,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,401</b>		<b>Aggregate Cost:</b>